



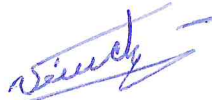
**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE OTHÓN P. BLANCO  
QUINTANA ROO**

**Estado Analítico de Ingresos Presupuestales  
Al 31/dic./2025**

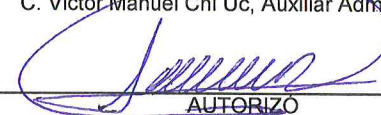
Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos


Fecha y | 09/feb./2026  
hora de Impresión | 11:18 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>44</b>	<b>Otros Derechos</b>	\$1,548,535.96	-\$1,548,535.96	\$0.00	\$940,670.96	\$940,670.96	\$0.00	0.00 %
	Eventos del voluntariado	\$50,000.00	-\$50,000.00	\$0.00	\$501,035.96	\$501,035.96	\$0.00	0.00 %
	Cuotas de equinoterapia	\$69,000.00	-\$69,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	0.00 %
	Cuotas de desayunos escolares	\$928,500.00	-\$928,500.00	\$0.00	\$409,635.00	\$409,635.00	\$0.00	0.00 %
	Donativo para ayudas sociales	\$501,035.96	-\$501,035.96	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79</b>	<b>Otros Ingresos</b>	\$0.00	\$1,708,865.96	\$1,708,865.96	\$491,135.00	\$491,135.00	\$0.00	28.74 %
<b>79-02</b>	<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$1,708,865.96	\$1,708,865.96	\$491,135.00	\$491,135.00	\$0.00	28.74 %
	OTROS INGRESOS	\$0.00	\$1,708,865.96	\$1,708,865.96	\$491,135.00	\$491,135.00	\$0.00	28.74 %
	Eventos del Voluntariado	\$0.00	\$154,500.00	\$154,500.00	\$104,500.00	\$104,500.00	\$0.00	67.63 %
	Cuotas de Equinoterapia	\$0.00	\$69,000.00	\$69,000.00	\$49,750.00	\$49,750.00	\$0.00	72.10 %
	Cuotas de Desayunos Escolares	\$0.00	\$984,330.00	\$984,330.00	\$336,885.00	\$336,885.00	\$0.00	34.22 %
	Donativo para Ayudas Sociales	\$0.00	\$501,035.96	\$501,035.96	\$0.00	\$0.00	\$0.00	0.00 %
<b>93</b>	<b>Subsidios y Subvenciones</b>	\$2,442,000.00	\$89,610.00	\$2,531,610.00	\$1,921,110.00	\$1,850,648.00	\$70,462.00	73.10 %
	Subsidios	\$2,442,000.00	\$89,610.00	\$2,531,610.00	\$1,921,110.00	\$1,850,648.00	\$70,462.00	73.10 %
	Recurso federal	\$2,442,000.00	\$89,610.00	\$2,531,610.00	\$871,550.00	\$871,550.00	\$0.00	34.42 %
	Recursos Propios	\$0.00	\$0.00	\$0.00	\$1,049,560.00	\$979,098.00	\$70,462.00	0.00 %
<b>Total</b>		<b>\$3,990,535.96</b>	<b>\$249,940.00</b>	<b>\$4,240,475.96</b>	<b>\$3,352,915.96</b>	<b>\$3,282,453.96</b>	<b>\$70,462.00</b>	<b>79.06 %</b>

  
ELABORÓ  
C. Victor Manuel Chi Uc, Auxiliar Administrativo

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AUTORIZÓ  
C. Sandra Catalina Lada Jiménez, Directora General

  
REVISÓ  
C. Yazmin Hernández Pascual, Coordinadora Administrativa